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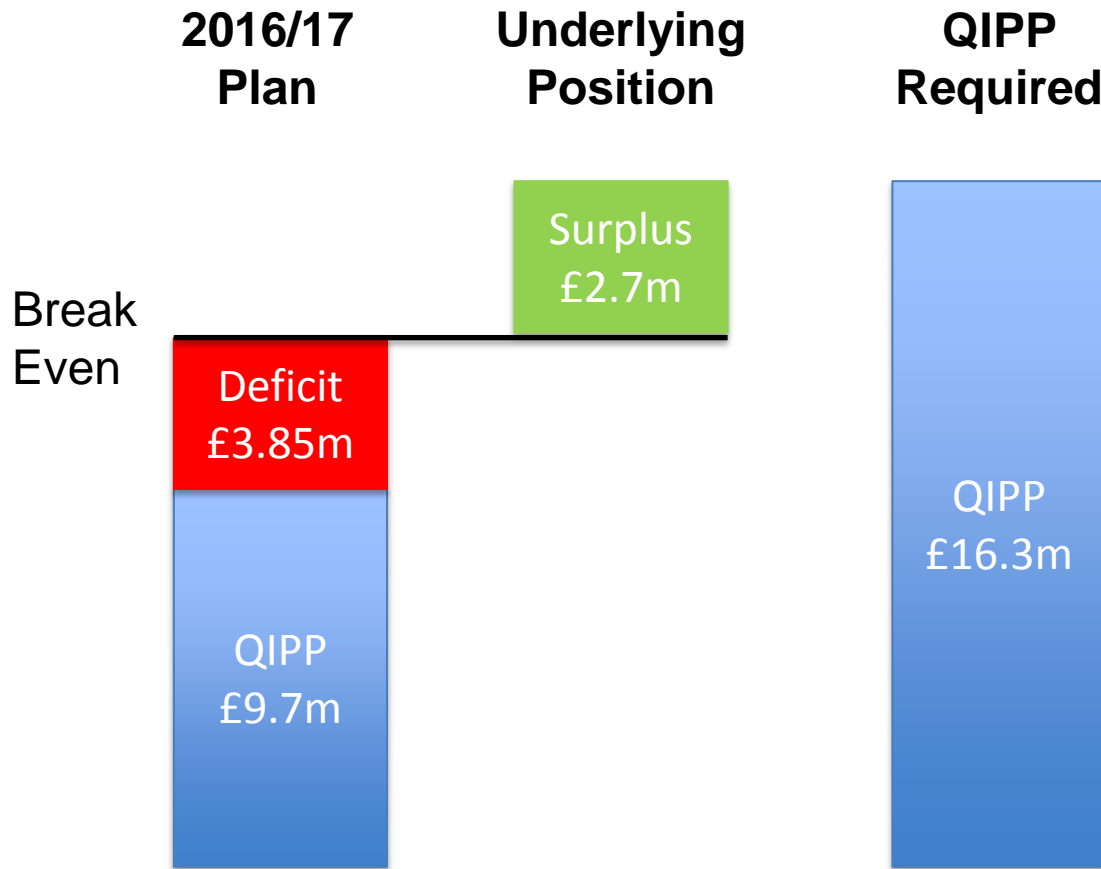
# Draft Quality, Innovation, Productivity & Prevention (QIPP) Plan Proposal

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# Overview - QIPP Challenge



## Risks

- In Year Delivery (£3.1m Phasing)
- Impact on Current Services
  - Recommissioned
  - Reduced Service
  - Decommissioned
  - Location
- Special Measures
- Capacity
- Public Engagement
- 2017/18 Financial Plan and Beyond
- Wider Economy Deficit Circa £40m

# Progress To Date.....

- Challenge of an increased QIPP Target
- NHS England – plan not agreed
  - £1.6m (£11.9m) v £3.8m (£9.6m) v £6.8m £6.6m)
- \*\*\*\*\* ECCCG Long Term Sustainability \*\*\*\*\*
- Development of QIPP Schemes
- External Assessment (Appointed by NHS England)
- Governance Process

# Governance.....

- Dedicated PMO
- Standardised process, eg, Quality Impact Assessment, Equality Impact Assessment
- Lead Director
- Clinical Leads (to be finalised)
- QIPP monitored via Finance Committee and Executive Committee
- Delegated Authority up to £250k
- Engagement:
  - HealthVoice, Overview & Scrutiny, GP Member Practices, Clinical Leadership, Caring Together Programme Board, Local Politicians

# Work in Progress - "Draft" QIPP Initiatives

## Review of Services

- Respiratory
- Cardiac Rehab
- Hospital at Home
- Non PTS
- Therapies / MCATS
- IAPT
- PLCV
- Intermediate Care
- Systems Resilience / Frailty / Urgent Care
- Prescribing – Over Counter Drugs

## Spend / Contract Review

- Advancing Quality Membership
- 3rd Sector Contracts
- Mental Health Reablement
- Community Beds
- East Cheshire Housing Consortium
- Primary Care Enhanced Contract
- Running Costs

**QIPP  
£9.7m**

## New Processes

- Appropriate Referrals (Thresholds / RightCare)
- Specialised Commissioning
- CHC – Assessment Process & Commissioning of Packages
- Personal Health Budgets
- Risk/Reward Framework
- External Funding – Research / Prescribing Incentive scheme

## Maximise Best Price / Efficiency

- Tfr of Wet AMD Patients
- Prescribing – Generics / Biosimilars
- Direct Access Pathology
- Data Validation
- Reduce Variation
- One off events – 1% Non Recurrent Headroom / Primary Care Funding

# Next Steps.....

- Finalise QIPP schemes and seek GB approval
- Communication Plan
  - Financial Position
  - QIPP Schemes
  - Economy Plan
- Engage / Consultation where required
- NHS England
- Special Measures – (to be confirmed if applicable)